

STATE OF MAINE
COUNTY OF PENOBSCOT
COURT OF COUNTY COMMISSIONERS



DANIEL J. TREMBLE
ANDRE E. CUSHING, III
DAVID S. MARSHALL

GLENN E. MOWER, TREASURER

Courthouse
97 Hammond Street
Bangor, ME 04401-4998
(207) 942-8535

Gary R. Lamb, Interim County Administrator

**Budget Committee Meeting Agenda
Thursday, December 11, 2025**

- A. Call to Order – 5 PM
- B. Opening Remarks- Andre Cushing III, Commissioner Chair
- C. Approval of Minutes: November 18th Budget Committee Meeting
- D. Order of Business
- E. Budget Overview:
 - **Department Budgets -Consent Agenda**
 - **Public Services**
Hilari Simmons, Register of Probate-Dept 11
 - **Admin/Personnel**
Brandon Tenney, IT Director-Dept 15
Commissioners-Dept 6
Labor Relations-Dept 39
Wage Adjustment-Dept 40
County Insurance-Dept 22
 - **Public Safety**
Chris Fox, EMA Director-Dept 3 (note amended amount to add Orono Haz Mat)
Chris Almy, District Attorney-Dept 5
 - **MISC Operations**
MEPERS-Dept 18
Health & Safety-Dept 19
Retirement-Dept 22
Bridge-Dept 24
Loan & Interest-Dept 31
 - **Outside Agencies**
EMDC-Dept 30
Pen County Extension Services-Dept 35
Penquis-Dept 36
Soil & Conservation Services-Dept 38

- **Budget Committee Recommendations:**

- Expenditures

- Departmental

- Jail Cap

- Revenues

- Departmental

- Transfers

- Amount of Tax Assessment

F. Other Business

G. Closing Remarks

- Glenn Mower, Treasurer

- Scott Adkins, Former County Administrator

- Commissioner, Daniel Tremble

- Commissioner, David Marshall

- Commissioner, Andre Cushing III, Chair

H. Adjournment